

FY 2024 FINANCIAL PLAN
(In Thousand Pesos)

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - V
Organization Code (UACS) :16 008 0300005

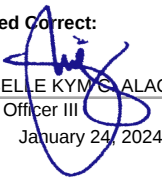
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		32,153	13,661	45,814	44,643	12,428	12,333	9,685	10,197	44,643	0	0	0	0	0
General Administration and Support	1000000000000000	11,654	4,093	15,747	17,052	3,469	4,743	4,237	4,603	17,052	0	0	0	0	0
General Management and Supervision	100000100001000	11,654	4,093	15,747	17,052	3,469	4,743	4,237	4,603	17,052	0	0	0	0	0
PS		8,478	2,316	10,794	12,268	2,744	3,356	2,744	3,424	12,268	0	0	0	0	0
MOOE		3,176	1,777	4,953	4,784	725	1,387	1,493	1,179	4,784	0	0	0	0	0
Operations	3000000000000000	20,499	9,568	30,067	27,591	8,959	7,590	5,448	5,594	27,591	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	14,106	5,498	19,604	18,660	7,238	4,720	3,562	3,140	18,660	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	6,449	1,715	8,164	7,510	1,294	2,084	1,981	2,151	7,510	0	0	0	0	0
PS		2,152	861	3,013	2,948	620	841	626	861	2,948	0	0	0	0	0
MOOE		4,297	854	5,151	4,562	674	1,243	1,355	1,290	4,562	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	7,657	3,783	11,440	11,150	5,944	2,636	1,581	989	11,150	0	0	0	0	0
PS		2,472	987	3,459	3,396	715	969	723	989	3,396	0	0	0	0	0
MOOE		5,185	2,796	7,981	7,754	5,229	1,667	858	0	7,754	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,592	2,946	8,538	8,044	1,550	2,581	1,703	2,210	8,044	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,760	678	2,438	2,427	568	670	509	680	2,427	0	0	0	0	0
PS		1,667	621	2,288	2,277	488	644	493	652	2,277	0	0	0	0	0
MOOE		93	57	150	150	80	26	16	28	150	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	1,796	1,460	3,256	1,650	208	632	245	565	1,650	0	0	0	0	0
PS		1,495	1,344	2,839	1,450	188	524	191	547	1,450	0	0	0	0	0
MOOE		301	116	417	200	20	108	54	18	200	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	931	370	1,301	1,280	269	367	269	375	1,280	0	0	0	0	0
PS		926	370	1,296	1,270	267	363	269	371	1,270	0	0	0	0	0
MOOE		5	0	5	10	2	4	0	4	10	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,105	438	1,543	2,687	505	912	680	590	2,687	0	0	0	0	0

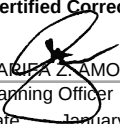
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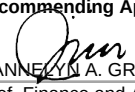
Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,095	438	1,533	1,509	319	430	322	438	1,509	0	0	0	0	0
MOOE		10	0	10	1,178	186	482	358	152	1,178	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	801	1,124	1,925	887	171	289	183	244	887	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	801	1,124	1,925	887	171	289	183	244	887	0	0	0	0	0
PS		571	227	798	787	166	224	168	229	787	0	0	0	0	0
MOOE		230	897	1,127	100	5	65	15	15	100	0	0	0	0	0
II. Automatic Appropriations		1,812	591	2,403	2,437	0	0	0	0	0	610	609	609	609	2,437
Retirement and Life Insurance Premiums		1,812	591	2,403	2,437	0	0	0	0	0	610	609	609	609	2,437
General Administration and Support	1000000000000000	800	197	997	1,156	0	0	0	0	0	289	289	289	289	1,156
General Management and Supervision	100000100001000	800	197	997	1,156	0	0	0	0	0	289	289	289	289	1,156
PS		800	197	997	1,156	0	0	0	0	0	289	289	289	289	1,156
Operations	3000000000000000	1,012	394	1,406	1,281	0	0	0	0	0	321	320	320	320	1,281
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	447	149	596	597	0	0	0	0	0	149	149	149	150	597
Processing of applications for licensure examinations	310100100001000	207	69	276	276	0	0	0	0	0	69	69	69	69	276
PS		207	69	276	276	0	0	0	0	0	69	69	69	69	276
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	240	80	320	321	0	0	0	0	0	80	80	80	81	321
PS		240	80	320	321	0	0	0	0	0	80	80	80	81	321
PROFESSIONAL REGULATION PROGRAM	3102000000000000	509	226	735	609	0	0	0	0	0	153	152	152	152	609
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	163	52	215	216	0	0	0	0	0	54	54	54	54	216
PS		163	52	215	216	0	0	0	0	0	54	54	54	54	216
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	148	108	256	130	0	0	0	0	0	33	33	32	32	130
PS		148	108	256	130	0	0	0	0	0	33	33	32	32	130
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	90	30	120	120	0	0	0	0	0	30	30	30	30	120
PS		90	30	120	120	0	0	0	0	0	30	30	30	30	120
Renewal of professional identification cards	310200100004000	108	36	144	143	0	0	0	0	0	36	35	36	36	143
PS		108	36	144	143	0	0	0	0	0	36	35	36	36	143
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	56	19	75	75	0	0	0	0	0	19	19	19	18	75
Computerization of licensure examination processes and regulation services	310300100001000	56	19	75	75	0	0	0	0	0	19	19	19	18	75
PS		56	19	75	75	0	0	0	0	0	19	19	19	18	75

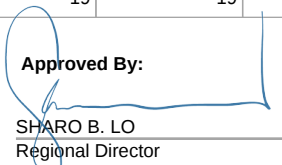
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
TOTAL, Current Year Budget / Appropriations		33,965	14,252	48,217	47,080	12,428	12,333	9,685	10,197	44,643	610	609	609	609	2,437
PS		20,668	7,755	28,423	28,342	5,507	7,351	5,536	7,511	25,905	610	609	609	609	2,437
MOOE		13,297	6,497	19,794	18,738	6,921	4,982	4,149	2,686	18,738	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		21,511	9,962	31,473	28,872	8,959	7,590	5,448	5,594	27,591	321	320	320	320	1,281
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	14,553	5,647	20,200	19,257	7,238	4,720	3,562	3,140	18,660	149	149	149	150	597
PROFESSIONAL REGULATION PROGRAM	3102000000000000	6,101	3,172	9,273	8,653	1,550	2,581	1,703	2,210	8,044	153	152	152	152	609
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	857	1,143	2,000	962	171	289	183	244	887	19	19	19	18	75

Certified Correct:

JONABELLE KYM C. ALACAR
Budget Officer III
Date: January 24, 2024 10:03 AM

Certified Correct:

MARIA Z. AMOR
Planning Officer
Date: January 24, 2024 10:03 AM

Recommending Approval By:

JHANNEILYN A. GRATIL
Chief, Finance and Administrative Division
Date: January 24, 2024 11:48 AM

Approved By:

SHARO B. LO
Regional Director
Date: January 24, 2024 01:41 PM